

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
 FY 2022**

**Region: VI**  
**Province: ILOILO**  
**Municipality: SAN ENRIQUE**

**Total LGU Budget: 180,000,000.00**  
**Total GAD Expenditure: 131,848,017.91**

<b>Gender Issues or GAD Mandate</b>	<b>GAD Objective</b>	<b>Relevant LGU Program or Project</b>	<b>GAD Activity</b>	<b>Performance Indicator and Target</b>	<b>Actual Results</b>	<b>Approved GAD Budget</b>	<b>Actual Cost or Expenditure</b>	<b>Variance or Remarks</b>
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
20% of Children aging 0-59 months old are undernourished	To improved the nutritional status of children aging 0-59 months by 20% and the rest will be maintain to normal status	Health and nutrition	Provision of Supplementary feeding and Nutrition Month Celebration	Able to improved the nutritional status of undernourished children aging 0-59 months old and maintain the rest to normal	Provision of Supplementary Feeding Celebrated Nutrition Month	1,000,000.00	1,816,840.00	Implemented

Lack of access of marginalized vulnerable and indigent patients to free medicines	To provide access to marginalized, vulnerable and indigent patients to free medicines	health program	Purchase of medicines and distributed to at least 1,000 patients	1,000 patients were able to avail the free medicines	1,000 patients were able to avail the free medicines	2,500,000.00	1,606,142.91	Implemented
Lack of access of marginalized vulnerable and indigent sectors to financial assistance during crisis situation	To provide access for marginalized, vulnerable and indigent sectors to financial assistance during crisis situation	Social Protection Program	Provision of financial assistance to marginalized, vulnerable and indigent sectors during crisis situation	2,500 beneficiaries will be able to avail financial assistance	2,500 beneficiaries availed financial assistance	5,000,000.00	5, 570,000.00	Implemented
Lack of gender sensitive health facility to cater pregnant women and children during pre-natal consultation and immunization	To provide a gender sensitive health facility catchment for pre-natal consultation, delivery and immunization	Social Protection	Construction/renovation of Barangay Health station and purchased of Medical equipments	Barangay Health Station Constructed and renovated and Purchased medical equipments	Barangay Health Station Constructed and renovated and Purchased medical equipments	2,500,000.00	2,155,035.00	Implemented

Lack of intervention management, and treatment on Person who used illegal drugs and mental health problem	To provide proper intervention, management and treatment to PWUDs and Mental Health Problem	GAD	Conduct Capacity Building Training for the newly elected municipal officials	1 GAD Training Conducted	Conducted GAD Training	100,000.00	100,000.00	Implemented
Lack of knowledge and awareness of the newly elected municipal officials on GAD program	To increase knowledge and awareness of the newly elected municipal officials on GAD Program	GAD	Caonduct Capacity Building Training for the newly elected municipal officials	1 GAD training Conducted	Conducted GAD Training	100,000.00	100,000.00	Implemented
Lack of temporary shelter for victims of VAWC cases, GBV and trafficked women and children	To provide temporary shelter for the victims of VAWC cases, GBV, Trafficked Women and Children	none	Operationalized of women crisis center	Crisis Center for women operational and catering victim survivor of abuses	Operationalized Crisis Center for Women	1,800,000.00	180,000.00	Implemented

Out of 10 women victim survivor of VAWC and GBV 8 are financially and economically deprived/abused by their husband	To improve economic/financial and develop self reliance among victim-survivor of VAWC and GBV	Social Protection	Babaye Bangon Program	Launched and implement Babaye Bangon Program providing CAP Build and livelihood skills training to 11 VAWC and GBV victim-survivor	Launched and implemented Babaye Bangon Program providing Cap Build and livelihood skills training to 11 VAWC and GBV victim-survivor	100,000.00	100,000.00	Implemented
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**Subtotal**

13,500,000.00 13,648,017.19

**Total A (MOOE+PS+CO)**

13,648,017.19

**ORGANIZATION-FOCUSED**

**Gender Issue**

Slow progress of gender mainstreaming in Barangay level	To strengthen the GAD focal point system in barangay level	none	Conduct of Capacity building training for Barangay GAD Focal Point System	1 GAD Training activity Conducted	1 GAD Training activity Conducted	100,000.00	100,000.00	Implemented
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Slow progress of gender mainstreaming in the municipal government	Strengthen the GAD Focal Point System in the Municipal government	none	Regular Meeting of GFPS, Conduct of GAD Capacity Development activities for GFPS	4 Quarterly Meeting, 1 GAD Training Conducted	4 Quarterly Meeting, 1 GAD Training Conducted	100,000.00	100,000.00	Implemented
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government

activities for GFPS  
members

**Sub-total**

**200,000.00**

**200,000.00**

**Total B (MOOE+PS+CO)**

**200,000.00**

## **ATTRIBUTED PROGRAMS**

**Title of LGU Program or Project**

**HGDG  
PIMME/FIMME  
Score**

**Total Annual  
Program/  
Project Cost or  
Expenditure**

**GAD  
Attributed  
Program/  
Project Cost  
or  
Exp[enditure**

**Variance or  
Remarks**

**Total C**

**0**

**GRAND TOTAL (A+B+C)**

**13,848,017.91**

**Prepared by:**

**Approved by:**

**Date:**

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ROSARIO MEDIATRIX P. FERNANDEZ

20/02/2023

**Chairperson, GFPS TWG**

**Local Chief Executive**

**DD/MM/YEAR**