

Republic of the Philippines
Province of Iloilo
Municipality of San Enrique

ANNUAL BUDGET - CY 2023
SUMMARY OF EXPENDITURES

OFFICES	PERSONNEL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY
OFFICE OF THE MAYOR	11,387,391.00	23,489,759.00	400,000.00
MDRRMO	1,253,786.00	30,000.00	
SECURITY OFFICER	1,159,801.00	600,000.00	
PERMIT AND LICENSES	529,501.00	20,000.00	
VICE MAYOR	1,509,999.00	800,000.00	
SANGUNIANG BAYAN	13,455,469.00	3,500,000.00	
SB SECRETARIAT	2,223,257.00	200,000.00	
HUMAN RESOURCE & MGT. OFFICER	2,017,268.00	400,000.00	
MUN. PLANNING AND DEV'T. COORDINATOR	2,599,369.00	600,000.00	
LOCAL CIVIL REGISTRAR	1,833,188.00	280,000.00	
MUNICIPAL BUDGET OFFICE	2,045,428.00	200,000.00	
MUNICIPAL ACCOUNTANT	2,368,845.00	250,000.00	
MUNICIPAL TREASURER	5,290,110.00	600,000.00	
MUNICIPAL ASSESSOR	3,416,599.00	400,000.00	
PHILIPPINE NATIONAL POLICE	-	900,000.00	
BUREAU OF FIRE PTOTECTION	-	777,000.00	
MAINTENANCE OF MUNICIPAL BUILDING	2,116,741.00	2,360,000.00	
MUNICIPAL HEALTH OFFICE	6,009,411.00	5,690,000.00	
MAINTENANCE OF PARKS AND PLAZA	-	50,000.00	
MUN. SOCIAL WELFARE AND DEV'T. OFFICE	2,424,563.00	7,150,000.00	
SPECIAL SERVICES - PUBLIC WELFARE	278,028.00	20,000.00	
MUNICIPAL AGRICULTURE OFFICE	1,736,295.00	1,700,000.00	
SPECIAL SERVICES - AGRICULTURE	685,802.00	30,000.00	
MUNICIPAL ENGINEER	2,579,648.00	330,000.00	
MAINTENANCE OF ROADS AND BRIDGES		2,000,000.00	
ECONOMIC ENTERPRISE - WATER WORKS	220,105.00	100,000.00	
ECONOMIC ENTERPRISE - MARKET	1,457,900.00	250,000.00	
ECONOMIC ENTERPRISE - CEMETERY	206,184.00	100,000.00	
MCHATO	144,000.00	1,500,000.00	
MENRO	144,000.00	770,000.00	
TOTAL	68,822,688.00	55,096,759.00	400,000.00

Prepared by:

Approved:

(SGD) DOLSE MIRIAM P. BONAVENTE

(SGD) ROSARIO MEDI

Municipal Budget Officer

Municipal

TOTAL
35,277,150.00
1,283,786.00
1,759,801.00
549,501.00
2,309,999.00
16,955,469.00
2,423,257.00
2,417,268.00
3,199,369.00
2,113,188.00
2,245,428.00
2,618,845.00
5,890,110.00
3,546,599.00
900,000.00
777,000.00
4,476,741.00
11,699,411.00
50,000.00
9,574,563.00
298,028.00
3,436,295.00
715,802.00
2,909,648.00
2,000,000.00
320,105.00
1,707,900.00
306,184.00
1,644,000.00
914,000.00
124,319,447.00

